

**First Baptist Church of Raleigh on Salisbury Street**

**Revenues**

GENERAL FUND

|                                  |              |
|----------------------------------|--------------|
| 006005 - CONTRIBUTIONS-GEN. FUND | \$ 1,674,804 |
| 006015 - PLATE OFFERING          | 2,000        |
| 006035 - INTEREST INCOME         | 500          |
| 006042 - USE OF BUILDING REVENUE | 4,000        |
| 006053 - INITIAL OFFERING        | 25           |
| 006058 - FOOD SERVICES           | 24,000       |

**Other Revenue**

**30,525**

**Total Revenues**

**1,705,329**

**Expenses**

DENOMINATIONAL RELATIONS

|  |        |
|--|--------|
| 006111 - RALEIGH BAPTIST ASSN                | 4,500  |
| 006120 - CBF - NAT'L                         | 26,865 |
| 006121 - CBF OF NC                           | 28,464 |
| 006124 - MEREDITH UNDERGRAD                  | 522    |
| 006127 - GOOD FAITH MEDIA                    | 486    |
| 006133 - BAPTIST JOINT COMMITTEE             | 1,080  |
| 006134 - BAPTIST NEWS GLOBAL                 | 1,080  |
| 006143 - NC BAPTIST WOMEN IN MINISTRY/SCHOOL | 900    |
| 006145 - BAPTIST MEN OF NC                   | 2,970  |
| 006146 - BAPTIST WORLD ALLIANCE              | 720    |
| 006167 - EASTERN NC POVERTY NETWORK          | 900    |
| 006168 - MARK AND KIM WYATT MINISTRY         | 1,080  |
| 006169 - BAPTIST WOMEN IN MINISTRY NATIONAL  | 900    |

**Total DENOMINATIONAL RELATIONS**

**70,467**

HOSPITALITY

|                       |       |
|-----------------------|-------|
| 006106 - OUTREACH     | 1,800 |
| 006114 - WMU SERVICES | 765   |

**First Baptist Church of Raleigh on Salisbury Street**

**Total HOSPITALITY**

WORSHIP

|                                 |       |
|---------------------------------|-------|
| 006100 - PULPIT SUPPLY          | 500   |
| 006201 - BAPTISM                | 50    |
| 006202 - CHILDREN'S WORSHIP     | 600   |
| 006203 - COMMUNION              | 200   |
| 006203 - FLOWERS                | 100   |
| 006212 - WORSHIP AIDS/MATERIALS | 1,000 |
| 006408 - WEDDING COMMITTEE      | 50    |

**Total WORSHIP**

COMMUNITY MINISTRY

|                                      |        |
|--------------------------------------|--------|
| 006108 - TRIANGLE PASTORAL COUNSEL   | 900    |
| 006161 - CHRISTIAN JOB CORPS OF NC   | 200    |
| 006303 - CLOTHING MINISTRY           | 13,500 |
| 006308 - MEALS ON WHEELS             | 750    |
| 006310 - OAK CITY CARES              | 1,000  |
| 006311 - URBAN MINISTRY CENTER       | 5,000  |
| 006315 - WHITE FLAG MINISTRY         | 1,500  |
| 006316 - HABITAT FOR HUMANITY        | 1,000  |
| 006330 - A PLACE AT THE TABLE        | 1,000  |
| 006342 - STEP UP MINISTRIES          | 750    |
| 006343 - FILLING IN THE GAPS         | 1,000  |
| 006345 - COMMUNITY MINISTRIES        | 1,000  |
| 006346 - TOY JOY                     | 7,200  |
| 006662 - PUBLICITY & ADVERTISING     | 1,500  |
| NEW - THE WOMEN'S CENTER OF WAKE CTY | 500    |

**Total COMMUNITY MINISTRY**

SOCIAL

|                                |       |
|--------------------------------|-------|
| 006401 - CHURCHWIDE FELLOWSHIP | 2,720 |
| 006405 - CHURCHWIDE RECREATION | 2,475 |
| 006407 - THIRTY-NINERS CLUB    | 500   |

**2026 Approved Budget**

**2,565**

**2,500**

**36,800**

**First Baptist Church of Raleigh on Salisbury Street**

|  | <b>2026 Approved<br/>Budget</b> |
|--|---------------------------------|
| 006414 - KITCHEN/ EQUIP/SUPPLIES           | 3,000                           |
| 006415 - FOOD SERVICES FOOD/SUPPLY         | 24,000                          |
| 006417 - COFFEE/FOOD SERVICES              | 4,000                           |
| 006466 - PAPER GOODS/FOOD SERVICES         | 3,500                           |
| 006705 - LAUNDRY SERVICES                  | 200                             |
| 006480 - CHURCH DIRECTORY                  | 1,500                           |
| <b>Total SOCIAL</b>                        | <b>41,895</b>                   |
| <b>PERSONNEL</b>                           |                                 |
| 006130 - JAPANESE MIN SAL/HOUSING          | 61,306                          |
| 006131 - JAPANESE MIN RET.                 | 3,065                           |
| 006137 - JAPANESE MIN LIFE INSURANCE       | 1,125                           |
| 006138 - JAPANESE MIN DISABILITY INSURANCE | 375                             |
| 006139 - JAPANESE MIN WORKER'S COMP        | 177                             |
| 006207 - PASTOR SAL/HOUSING ALLOW          | 156,445                         |
| 006208 - PASTOR'S RETIREMENT               | 15,644                          |
| 006209 - PASTOR'S PROFESSIONAL EXP         | 2,400                           |
| 006320 - MIN W/ COMM SAL/H                 | 68,408                          |
| 006321 - MIN W/ COMM RETIRE                | 6,841                           |
| 006322 - MIN W/ COMM PROF EXPENSE          | 1,600                           |
| 006409 - DIR FOOD SERV SALARY              | 29,000                          |
| 006410 - DIR FOOD SERV RETIREMENT          | 1,265                           |
| 006520 - MIN YOUTH/COL SAL/HOUSING         | 54,020                          |
| 006521 - MIN YOUTH COL RETIREMENT          | 5,402                           |
| 006522 - MIN YOUTH/PROF. EXPENSES          | 1,600                           |
| 006531 - STAFF SECRETARY SALARY            | 42,605                          |
| 006532 - STAFF SECRETARY RETIREMNT         | 4,260                           |
| 006533 - MIN MUSIC SAL/HOUSE               | 88,267                          |
| 006534 - MIN MUSIC/RETIREMNT               | 8,827                           |
| 006535 - MIN MUSIC/PROF EXPENSES           | 1,600                           |
| 006536 - MUSIC ASST/ORGANIST SALARY        | 25,738                          |
| 006540 - MIN CHILD/PROF. EXPENSES          | 1,800                           |

**First Baptist Church of Raleigh on Salisbury Street**

|  | <b>2026 Approved<br/>Budget</b> |
|--|---------------------------------|
| 006541 - MUSIC ASST/ORGANIST - SUPPLY          | 1,500                           |
| 006543 - MINISTER WITH CHILDREN SALARY/HOUSING | 70,392                          |
| 006544 - MINISTER WITH CHILDREN RETIREMENT     | 7,039                           |
| 006548 - MUSIC ASST/ORGANIST PROF EXPENSES     | 1,500                           |
| 006604 - HEALTH INSURANCE                      | 123,600                         |
| 006605 - LIFE INSURANCE                        | 14,450                          |
| 006606 - DISABILITY INSURANCE                  | 3,815                           |
| 006607 - EMPLOYER FICA - FBC                   | 33,500                          |
| 006609 - MINISTERIAL STAFF DEVELOP             | 2,500                           |
| 006610 - DENTAL INSURANCE                      | 2,910                           |
| 006611 - SUPPORT STAFF/VOLUNTEER               | 600                             |
| 006613 - STAFF RECOGNITION                     | 1,000                           |
| 006614 - WORKER COMP INS                       | 4,000                           |
| 006615 - SUPPORT STAFF EXPENSES                | 400                             |
| 006616 - CHURCH/PASTOR'S SEC.SALRY             | 46,550                          |
| 006617 - CHURCH/PASTOR'S SEC.RETIR             | 4,655                           |
| 006659 - CUSTODIAN-SALARY                      | 35,000                          |
| 006660 - CUSTODIAN-RETIREMENT                  | 3,500                           |
| 006691 - LEAD CUSTODIAN                        | 48,425                          |
| 006692 - LEAD CUSTODIAN RETIRE                 | 4,843                           |
| 006697 - NIGHT CUSTODIAN                       | 9,500                           |
| 006711 - ADMINISTRATOR SALARY                  | 37,591                          |
| 06603B - EXTRA HELP-KITCHEN                    | 9,200                           |
| 06603C - EXTRA HELP-CUSTODIAL                  | 8,000                           |
| <b>Total PERSONNEL</b>                         | <b>1,056,240</b>                |
| <b>FINANCE</b>                                 |                                 |
| 006619 - BANK FEES/SERV CHG/OTHER              | 6,791                           |
| 006620 - ACCOUNTING SYSTEM SUPPORT             | 10,700                          |
| 006621 - AUDITOR                               | 20,000                          |
| 006623 - STEWARDSHIP PROMOTION                 | 1,250                           |
| 006629 - CRIMINAL RECORD CHECK                 | 900                             |

**First Baptist Church of Raleigh on Salisbury Street**

|                                     | <b>2026 Approved Budget</b> |
|-------------------------------------|-----------------------------|
| 007001 - ACCOUNTING SERVICES        | 58,522                      |
| <b>Total FINANCE</b>                | <b>98,163</b>               |
| <b>PROPERTIES</b>                   |                             |
| 006630 - VEHICLE MAINTENANCE        | 2,000                       |
| 006632 - BUS PICKUP SERVICE         | 600                         |
| 006640 - PROPERTY TAXES             | 55                          |
| 006642 - OFFICE EQUIPMENT LEASES    | 13,000                      |
| 006650 - PROPERTY INS               | 77,260                      |
| 006652 - MAINTENANCE SUPPLIES       | 16,500                      |
| 006653 - NEW EQUIPMENT              | 500                         |
| 006656 - UTILITIES                  | 150,000                     |
| 006666 - NEW OFFICE EQUIP/SOFTWARE  | 4,000                       |
| <b>Total PROPERTIES</b>             | <b>263,915</b>              |
| <b>MUSIC MINISTRY COUNCIL</b>       |                             |
| 006504 - MUSIC MINISTRY MATERIALS   | 16,200                      |
| <b>Total MUSIC MINISTRY COUNCIL</b> | <b>16,200</b>               |
| <b>ADULT MINISTRY COUNCIL</b>       |                             |
| 006502 - DISCIPLESHIP TRAINING      | 1,500                       |
| 006503 - MEDIA CENTER/LIBRARY       | 150                         |
| *006505 - ADULT SUNDAY SCHOOL       | 5,000                       |
| 006506 - WOMAN'S MISSIONARY UNION   | 300                         |
| 006599 - RETREATS & CONFERENCES     | 6,000                       |
| 006799 - ADULT SPECIAL EVENTS       | 1,200                       |
| <b>Total ADULT MINISTRY COUNCIL</b> | <b>14,150</b>               |
| <b>STUDENT MINISTRY COUNCIL</b>     |                             |
| 006507 - RETREATS/CONFERENCES       | 9,000                       |
| 006509 - FELLOWSHIPS/SOCIALS        | 1,575                       |
| 006511 - SPECIAL EVENTS             | 1,080                       |
| 006513 - TRANSPORTATION             | 1,800                       |
| 006514 - YOUTH MISSION TRIP         | 7,200                       |
| 006516 - COLLEGE MISSION TRIP       | 5,400                       |

|  | <b>2026 Approved<br/>Budget</b> |
|--|---------------------------------|
| <b>First Baptist Church of Raleigh on Salisbury Street</b> |                                 |
| 006518 - PROMOTIONAL MATERIAL                              | 450                             |
| 006546 - YOUTH SUNDAY SCHOOL                               | 450                             |
| <b>Total STUDENT MINISTRY COUNCIL</b>                      | <b>26,955</b>                   |
| CHILDREN'S MINISTRY COUNCIL                                |                                 |
| 006508 - VACATION BIBLE SCHOOL                             | 1,800                           |
| 006519 - RETREATS - CHILDREN/PS                            | 2,300                           |
| 006525 - SPECIAL EVENTS                                    | 1,890                           |
| 006526 - TEACHER SUPPORT                                   | 300                             |
| 006527 - EQUIP/NON-CONSUMABLE SUPPLIES                     | 1,080                           |
| 006528 - CONSUMABLE TEACH.MATERIAL                         | 1,200                           |
| 006530 - CHILDCARE   | 4,960                           |
| 006588 - CHILDREN'S MISSIONS CURRICULUM                    | 49                              |
| 006589 - CHILDREN'S SUNDAY SCHOOL                          | 3,800                           |
| <b>Total CHILDREN'S MINISTRY COUNCIL</b>                   | <b>17,379</b>                   |
| OFFICE EXPENDITURES  |                                 |
| 006501 - FIRST FOUND. MAGAZINE/RWW                         | 10,500                          |
| 006655 - COMMUNICATION SERVICES                            | 14,400                          |
| 006663 - POSTAGE   | 5,000                           |
| 006664 - PRINTING AND STATIONERY                           | 900                             |
| 006665 - SUPPLIES  | 6,800                           |
| 006683 - BULLETIN COVERS                                   | 2,000                           |
| 006684 - CONTINGENCY (PASTOR)                              | 500                             |
| 006712 - SECURITY OFFICERS                                 | 18,000                          |
| <b>Total OFFICE EXPENDITURES</b>                           | <b>58,100</b>                   |
| <b>Total Expenses</b>                                      | <b>1,705,329</b>                |